



ZIRACUARETIRO
SOMOS TODOS
M. AYUNTAMIENTO 2024-2027

MUNICIPIO DE ZIRACUARETIRO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	39,911,297.00	-3,169,080.91	36,742,216.09	36,742,216.09	35,091,548.54	0.00
PRESIDENCIA	7,442,051.77	2,789,963.28	10,232,015.05	10,232,015.05	9,453,414.18	0.00
REGIDORES	2,585,592.87	70,712.31	2,656,305.18	2,656,305.18	2,581,782.00	0.00
SINDICATURA	1,435,557.33	-259,401.50	1,176,155.83	1,176,155.83	1,159,879.36	0.00
TESORERIA	6,085,289.19	-2,084,999.89	4,000,289.30	4,000,289.30	3,712,499.62	0.00
CONTRALORIA	713,975.20	-58,805.57	655,169.63	655,169.63	641,307.04	0.00
SECRETARIA MUNICIPAL	1,212,808.74	176,291.13	1,389,099.87	1,389,099.87	1,345,879.95	0.00
PLANEACION	306,240.38	-54,978.22	251,262.16	251,262.16	251,262.16	0.00
OFICIALIA	6,370,886.42	442,534.55	6,813,420.97	6,813,420.97	6,616,773.19	0.00
CULTURA	2,063,935.62	-444,696.31	1,619,239.31	1,619,239.31	1,597,842.21	0.00
DIF	3,562,835.93	-697,241.93	2,865,594.00	2,865,594.00	2,703,229.69	0.00
OBRAS	2,667,891.02	180,943.20	2,848,834.22	2,848,834.22	2,815,996.37	0.00
OBRAS (ACCIONES)	4,572,463.00	-3,914,321.44	658,141.56	658,141.56	658,141.56	0.00
SEGURIDAD PUBLICA	0.00	730,256.57	730,256.57	730,256.57	730,256.57	0.00
BIENESTAR SOCIAL	530,170.97	-43,020.07	487,150.90	487,150.90	475,933.44	0.00
INSTANCIA DE LA MUJER	361,598.56	-2,317.02	359,281.54	359,281.54	347,351.20	0.00
II. GASTO ETIQUETADO	27,619,716.00	1,554,890.62	29,174,606.62	29,174,606.61	27,796,187.74	0.01
PRESIDENCIA	0.00	106,247.36	106,247.36	106,247.36	106,247.36	0.00
REGIDORES	0.00	5,638.40	5,638.40	5,638.40	5,638.40	0.00
SINDICATURA	0.00	2,847.00	2,847.00	2,847.00	2,847.00	0.00
TESORERIA	1,200,000.00	-1,098,362.20	101,637.80	101,637.80	101,637.80	0.00
CONTRALORIA	0.00	85,375.31	85,375.31	85,375.31	85,375.31	0.00
SECRETARIA MUNICIPAL	0.00	1,845.90	1,845.90	1,845.90	1,845.90	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA	0.00	13,289.40	13,289.40	13,289.40	13,289.40	0.00
CULTURA	0.00	734.10	734.10	734.10	734.10	0.00
DIF	0.00	4,862.30	4,862.30	4,862.30	4,862.30	0.00
OBRAS	0.00	4,004.00	4,004.00	4,004.00	4,004.00	0.00
OBRAS (ACCIONES)	15,829,648.00	1,527,131.15	17,356,779.15	17,356,779.14	17,356,779.14	0.01
SEGURIDAD PUBLICA	10,590,068.00	900,910.90	11,490,978.90	11,490,978.90	10,112,560.03	0.00
BIENESTAR SOCIAL	0.00	367.00	367.00	367.00	367.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	67,531,013.00	-1,614,190.29	65,916,822.71	65,916,822.70	62,887,736.28	0.01



LIC. ALBERTO OROBIO ARRIAGA
PRESIDENTE MUNICIPAL



LIC. ESTELA JALIMAR CASTRO CALVILLO
SÍNDICO MUNICIPAL



L.S.C. MARIBEL RICO ARRIAGA
TESORERO MUNICIPAL



M.P.P. MARIA MONSERRAT FARIAS AGUIRRE
CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."